**PROJECT BUDGET**

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| --- | --- |
| **Eligible costs** | **Ineligible costs** |
| Staffing costs | Costs for capital equipment/renovations, minor renovations to existing buildings, construction or development of new facilities, land maintenance; |
| Honourariums  | Financing of deficits and/or debts; |
| Administrative expenses  | For-profit ventures.  |
| Materials  |  |
| Transportation |  |
| Professional fees |  |

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| **EXPENSES** |
| **ITEM**  | **DESCRIPTION**  | **AMOUNT** | **\*CPO FUNDS? (Y/N)** |
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| **TOTAL EXPENSES** |  |

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| **REVENUES** |
| **ITEM** | **DESCRIPTION** | **AMOUNT** | **CPO FUNDS (Y/N)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **TOTAL REVENUES** |  |
|  |
| **TOTAL PROJECT COSTS** |  |

\*Please mark Y or N if the item mentioned will be funded using CPO funding. If partially covered by CPO funds, please explain.